Appendix A – UKSPF proposed delivery programme for 2025/26

| UKSPF Project | Capital | Revenue | UKSPF Theme | CDC priority |
|---|---------|----------|---|--|
| Banbury Programme resource | 0 | £50,000 | Thriving Places | Economic Prosperity & Community Leadership |
| Business Contact Programme resource | 0 | £74,244 | Support for Business | Economic Prosperity |
| Flooding resource | 0 | £60,000 | Healthy, Safe and Inclusive Communities | Environmental Stewardship |
| Sustainable Business Development resource | 0 | £25,000 | Support for Business | Economic Prosperity |
| Business Support (Spark and Accelerator programmes) | 0 | £47,000 | Support for Business | Economic Prosperity |
| Cherwell Business Awards, Economic Forum and Job Fairs | 0 | £8,000 | Support for Business Skills | Economic Prosperity |
| Community Employment Plans | 0 | £10,000 | Skills | Economic Prosperity |
| Employability – No Limits programme | 0 | £38,000 | Employability | Economic Prosperity & Community Leadership |
| Business Decarbonisation - grant scheme | £30,000 | 0 | Support for business | Economic Prosperity & Environmental Stewardship |
| Public Realm improvements | £45,861 | 0 | Thriving Places | Economic Prosperity |
| Management and Administration 4% | | £22,756 | N/A | |
| Total Funding | £75,861 | £335,000 | | |

Appendix B –REPF proposed delivery programme for 2025/26

| REPF Project | Capital | Revenue | UKSPF Theme | CDC priority |
|---|----------|---------|---|---|
| Flooding Measures – community grant scheme | £50,000 | 0 | Healthy, Safe and Inclusive Communities | Community Leadership & Environmental Stewardship |
| Rural Community Infrastructure Improvements | £108,021 | 0 | Healthy, Safe and Inclusive Communities | Economic Prosperity & Community Leadership |
| Total Funding | £158,021 | | | |